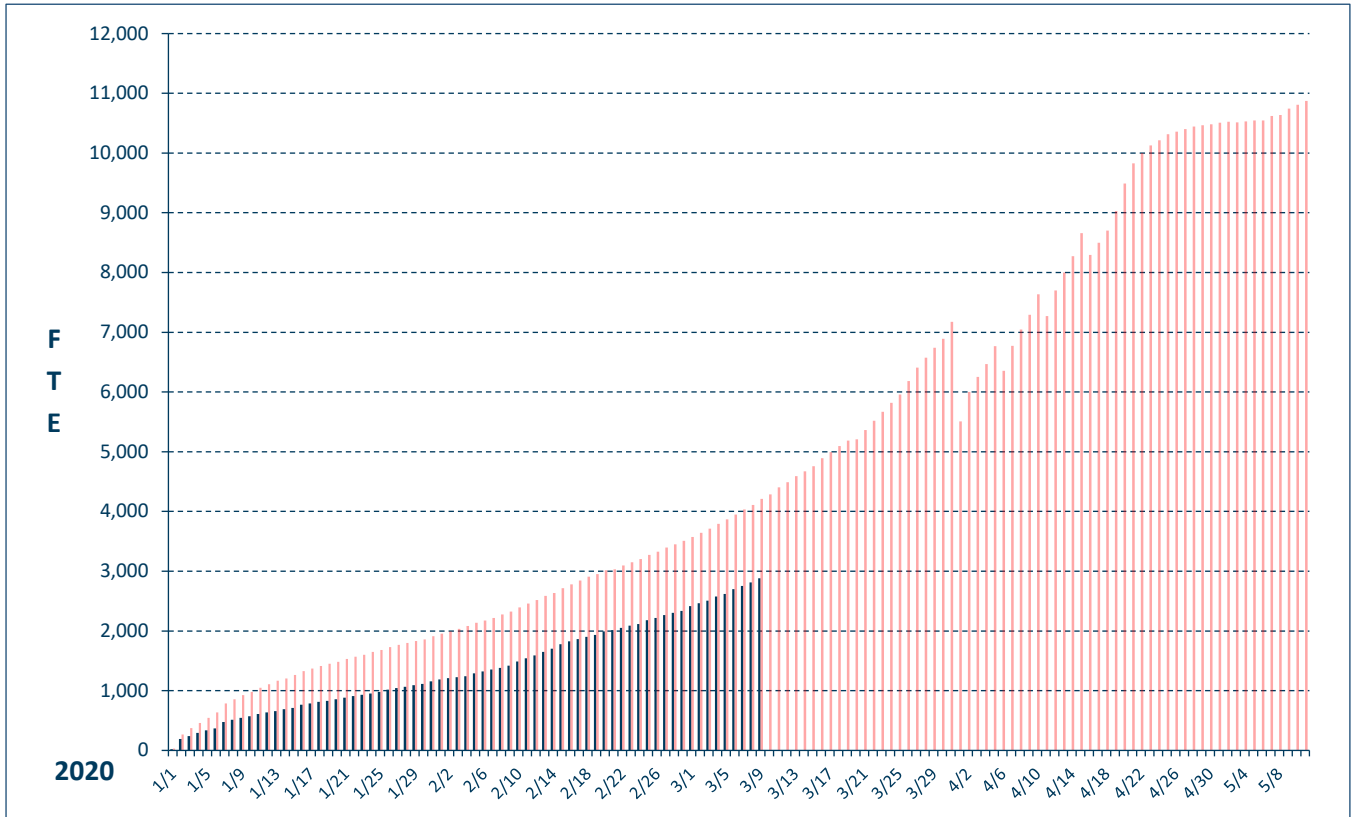


**TIDEWATER COMMUNITY COLLEGE**

**Fall 2020 Enrollment Progression**

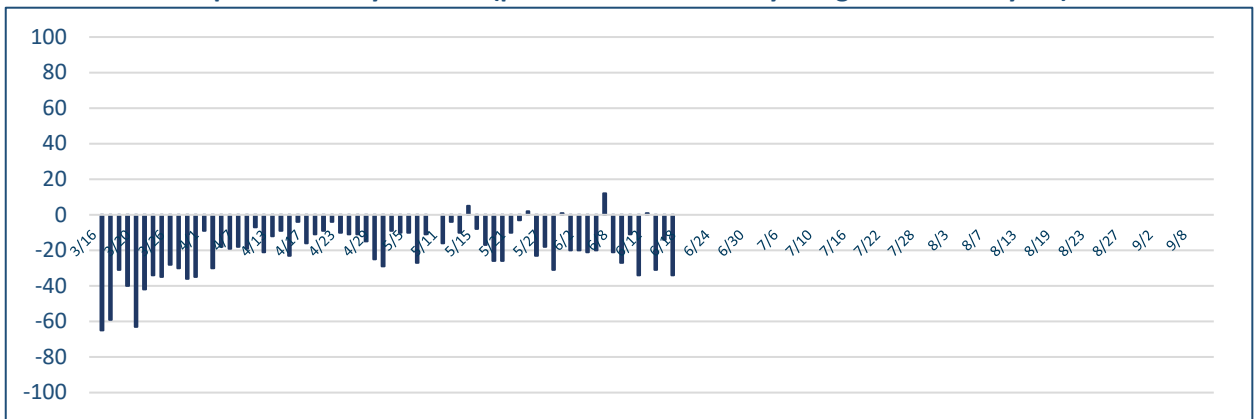
**College-wide Full-time Equivalent (FTE) & Headcount Enrollment**

	<u>Thu 06/18/20</u>	<u>Thu 06/20/19</u>	<u>Change</u>	<u>Percent Change</u>	<u>Percent of Last Year Final</u>
<b>FTE</b>	2,880	4,209	-1,329	-31.6%	25.9%
<b>Headcount</b>	4,723	7,010	-2,287	-32.6%	24.8%



Legend: **Blue - 2020** **Red - 2019**

**Comparative Daily Net FTE (positive reflects a daily net gain over last year)**



**Enrollment Targets**

2nd week open enroll (4/6):	1,328 FTE	2,279 Students
First day of classes (8/19):	9,492 FTE	14,799 Students
End of semester:	11,139 FTE	19,064 Students

**Note: Fall 2020 classes start one week later than Fall 2019.**

OIE 6/18/2020

# TIDEWATER COMMUNITY COLLEGE

## Enrollment – Fall 2020

Comparison Dates: **Thu 06/18/20** Thu 06/20/19

Days From Semester Start: -67

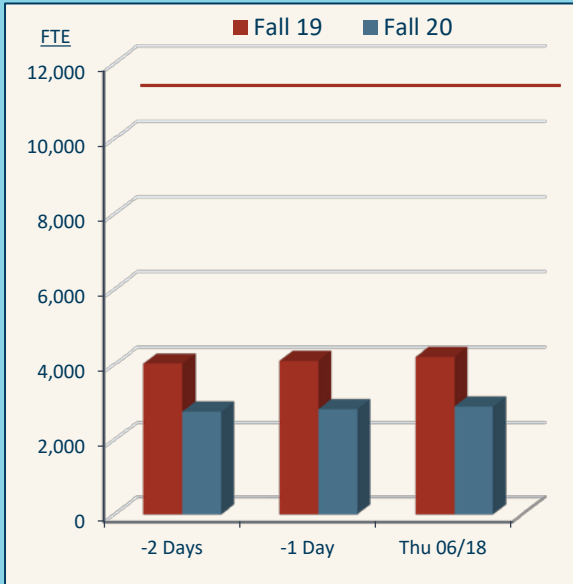
### College-wide Enrollment

#### Full-time Equivalent (FTE) Student Enrollment

	<u>FTE</u>	<u>Change</u>	<u>Change (%)</u>
<b>College</b>	<b>2,880</b>	<b>-1,329</b>	<b>-31.6%</b>
On-campus <sup>1</sup>	1,644	-1,214	-42.5%
Online	1,132	-119	-9.5%
Off-campus <sup>2</sup>	105	4	3.9%
Regular (no DE) <sup>3</sup>	2,769	-1,299	-31.9%

#### Headcount Enrollment

	<u>Students</u>	<u>Change</u>	<u>Change (%)</u>
<b>College<sup>4</sup></b>	<b>4,723</b>	<b>-2,287</b>	<b>-32.6%</b>
On-campus	3,449	-2,289	-39.9%
Online	2,668	-586	-18.0%
Off-campus	334	21	6.7%
Regular (no DE)	4,574	-2,234	-32.8%



<b>Pathway Headcounts</b> (programs)	<u>Students</u>	<u>Change (%)</u>
Art & Humanities	209	-44.7%
Business	574	-32.7%
Computer Science & IT	224	-48.3%
Engineering, Science & Math	556	-42.1%
Health Professions	234	-8.2%
Maritime & Skilled Trades	144	-27.6%
Manufacturing & Transportation	88	-45.0%
Public & Professional Services	336	-26.0%
Social Sciences & Education	1,741	-33.8%

<b>Pathway FTE</b> (disciplines)	<u>FTE</u>	<u>Change (%)</u>
Art & Humanities	651	-33.5%
Business	247	-31.2%
Computer Science & IT	221	-16.9%
Engineering, Science & Math	846	-33.1%
Health Professions (w/o pre)	202	-29.1%
Maritime & Skilled Trades	41	-60.3%
Manufacturing & Transportation	75	-34.2%
Public & Professional Services	177	-31.3%
Social Sciences & Education	392	-27.0%

<b>Session FTE</b> (college-wide)	<u>FTE</u>	<u>Change (%)</u>
16-week	2,225	-31.0%
12-week	230	-24.8%
1 <sup>st</sup> 8-week	180	-30.5%
2 <sup>nd</sup> 8-week	168	-23.4%
1 <sup>st</sup> dynamic <sup>5</sup> (w/o dual enroll)	72	-53.8%
2 <sup>nd</sup> dynamic <sup>5</sup>	3	-83.5%

<b>Campus &amp; Center FTE</b>	<u>FTE</u>	<u>Change (%)</u>
Chesapeake Campus	605	-23.5%
Norfolk Campus	456	-31.3%
Portsmouth Campus	427	-41.5%
Regional Automotive Center	58	-37.2%
Visual Arts Center	47	-42.5%
Virginia Beach Campus	1,287	-30.4%

#### College-wide Headcounts

	<u>Students</u>	<u>Change (%)</u>
Full-time	1,686	-31.6%
Part-time	3,037	-33.2%
17 and Younger	92	-29.8%
18 - 24	2,255	-32.0%
25 - 34	1,435	-30.4%
35 and Older	941	-37.4%
Online-only	1,194	-0.3%
SDV (100, 101, 108)	710	-23.4%
Career & Tech Programs	1,624	-30.4%
College-Transfer Programs	2,613	-34.5%
Dual Enroll (DE)	149	-26.2%
Non-curricular, other	337	-30.5%
FTIC (curricular)	391	-26.8%
	<u>2020</u>	<u>2019</u>
FTIC F-to-F Retention <sup>6</sup>	17.3%	22.7%
All Re-enroll rate <sup>7</sup>	19.8%	26.8%
Average Credits	9.15	9.01

#### Discipline/Course FTE Enrollment

	<u>FTE</u>	<u>Change (%)</u>
Developmental English <sup>8</sup>	0	-100.0%
ENG 111	115	-20.2%
Developmental Math <sup>8</sup>	0	-100.0%
100-level Math	165	-19.6%

#### Workforce Headcount FY2021 Q1&Q2

	<u>Unduplicated</u>	<u>Registrations</u>
Enrollment	n/a	n/a
Change	n/a	n/a
Change (%)	n/a	n/a

## Enrollment Report

This report compares current enrollment as of the day the report is run to enrollment at the equivalent point in time last year. Changes from year to year may be due to a number of factors other than actual increases or decreases in enrollment, such as changes in enrollment dates, enrollment cancellation schedule, dual enrollment students entered into SIS, etc. Daily and weekly fluctuations in enrollment are typical throughout a semester or term. These are preliminary enrollments, and caution should be taken in their interpretation.

Questions about this report should be directed to Curt Aasen, Vice President for Information Systems and Institutional Effectiveness, at [caasen@tcc.edu](mailto:caasen@tcc.edu).

### Footnotes

- <sup>1</sup> Includes the Chesapeake, Norfolk, Portsmouth, and Virginia Beach campuses, the Regional Automotive Center (RAC), and the Visual Arts Center (VAC).
- <sup>2</sup> Excludes online, RAC, and VAC enrollments.
- <sup>3</sup> Excludes high school dual enrollment.
- <sup>4</sup> College-wide headcount is unduplicated—students may be enrolled in multiple classes on-campus, online, and off-campus, but are only counted once in the college-wide total.
- <sup>5</sup> Short, dynamic session courses are divided between those starting during the first and second half of the semester or term.
- <sup>6</sup> Fall-to-fall retention rate of Fall 2019 FTIC cohort students (excludes summer starts).
- <sup>7</sup> Enrollment rate of all curricular students who attended during the spring semester, excluding spring degree graduates and terminal certificate completers (not available until after graduation; does not account for summer graduates).
- <sup>8</sup> Includes all non-college-level English and mathematics courses (course number less than 100).

### Definitions

**Full-time Equivalent (FTE) Enrollment** – The total number of course credits generated by all full- and part-time students divided by 15. State general funding and tuition revenue is reflective of FTE enrollment.

**Headcount Enrollment** – The total number of full- and part-time students enrolled at the college.

**Full-time Student** – A student enrolled in 12 or more credit hours.

**Part-time Student** – A student enrolled in fewer than 12 credit hours.

**FTIC** - Program-placed first-time-in-college students.

**Regular Enrollment** – Excludes high school dual enrolled students.

**Note: Fall 2020 classes start one week later than Fall 2019.**